

BACK ON TRACK

2024 FINANCIAL OVERVIEW



GROSS REVENUE	\$381,706	
Donations	\$268,787	
Fundraising	\$112,919	Merchandise sales, auctions, etc.
TOTAL EXPENSES	\$262,545	
Paid Injured Racers	\$100,684	
Salaries/Compensation	\$56,000	RJ/Executive Director
Other Expenses	\$105,861	Travel, legal, CPA, adv, depreciation, etc..
PROFIT	\$119,161	To assets-bank, reserves,inventory
TOTAL ASSETS	\$305,065	
TOTAL LIABILITIES	\$9,780	
EFFICIENCY RATIO	57.6%	

Money distributed to racers plus reserves for future

Money raised through donations,sweepstakes and fundraising

$\$119,161 + \$100,684$

$\$381,706$

$= 57.6\%$